

FISCAL NOTE

Bill #: SB0043 **Title:** Seatbelt violation as primary offense
Primary Sponsor: Cooney, M **Status:** As Introduced

Sponsor signature	Date	David Ewer, Budget Director	Date
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Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
General Fund	\$0	\$0
Revenue:		
General Fund	\$37,500	\$50,000
Net Impact on General Fund Balance:	\$37,500	\$50,000

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- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |
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Fiscal Analysis

ASSUMPTIONS:

1. In calendar year 2003, the Montana Highway Patrol issued 15,229 citations for seatbelt violations. The number of citations is estimated to increase by approximately 5,000 as a result of this bill
2. Due to the October 1, 2005 effective date, three quarters of the estimated number of new tickets (3,750) will be written in FY 2006.
3. In FY 2006, 3,750 citations x \$20 per citation equals \$75,000 in increased revenue.
4. In FY 2007, 5,000 citations x \$20 per citation equals \$100,000 in increased revenue.
5. Fifty percent of the revenue goes to local government and fifty percent goes to the state general fund.

Fiscal Note Request SB0043, As Introduced

(continued)

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Revenues:</u>		
General Fund (01)	\$37,500	\$50,000
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	\$37,500	\$50,000

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

1. Local governments will receive \$37,500 in FY 2006 and \$50,000 in FY 2007 as their share of the fines.